

**Galena Boosters PTO
24-25 Budget**

Budget FY24-25

Income

1610 · Fundraising Income	
1616 · NFF - Attire	3,500.00
1613 · No Fundraiser Fundraiser	9,500.00
1610 · Fundraising Income - Other	-
Total 1610 · Fundraising Income	<u>13,000.00</u>
1630 · Membership	
1632 Extracurricular Pass	14,500.00
1636 Membership - Other	2,500.00
1635 · Boosters - Membership Dues	10,000.00
1630 · Membership - Other	-
Total 1630 · Membership	<u>27,000.00</u>
1670 · Scholarship Income	
1671 · Fundraiser Social Income	6,000.00
Total 1670 · Scholarship Income	<u>6,000.00</u>
Total Income	<u>46,000.00</u>

Expense

4081 · Senior Activities	3,000.00
4010 · Administration	460.00
4040 · Bond - Treasurer	700.00
4050 · Booster Projects	
4053 · Teacher incentives	5,000.00
4050 · Booster Projects - Other	20,000.00
Total 4050 · Booster Projects	<u>25,000.00</u>
4075 · Fundraising Expense	
4076 · NNF - Attire	3,000.00
4075 · Fundraising Expense - Other	500.00
Total 4075 · Fundraising Expense	<u>3,500.00</u>
4100 · Hospitality	3,500.00
4120 · Membership Expense	
4125 · Arts	2,900.00
4127 · Athletics	11,600.00
Total 4120 · Membership Expense	<u>14,500.00</u>
4170 · Scholarship Expense	11,000.00
Total Expense	<u>61,660.00</u>

Net Income (loss)

(15,660.00)