

**Galena Boosters PTO
26-27 Proposed Budget**

Budget FY26-27

Income

4610 · Fundraising Income	
4616 · Merchandise - Attire	2,000.00
4613 · Donations	7,000.00
4618 · Donations - Restricted	-
Total 4610 · Fundraising Income	9,000.00
4630 · Membership	
4632 Extracurricular Pass	11,500.00
4631 Membership - Other	500.00
4635 · Boosters - Membership Dues	8,500.00
Total 4630 · Membership	20,500.00
4643 · Misc Income- Hospitality	500.00
4646 - Misc Income - Senior Activities	1,000.00
4671 Fundraising - General	2,000.00
4670 - Fundraising Income- Scholarship Event	4,000.00

**balance not raised
pulled from endowment*

Total Income

37,000.00

Expense

5001 · Senior Activities	3,500.00
5010 · Administration	1,500.00
5040 · Bond - Treasurer	900.00
5050 · Booster Projects	5,700.00
5053 · Teacher incentives	-
5075 · Fundraising Expense - Event	-
5076 · NNF - Attire	3,900.00
5100 · Hospitality	-
5103 - Teacher Appreciation	2,000.00
5120 - Membership Expense	
5125 · Arts (30%)	3,450.00
5127 · Athletics (70%)	8,050.00
Total 5120 · Membership Expense	11,500.00

**balance not raised
pulled from endowment*

5170 · Scholarship Expense

11,000.00

Total Expense

40,000.00

Net Income (loss)

(3,000.00)